

School Improvement Plan Projected Budget Summary

School Name: Springville Junior High School

School Year: 2017-18

Alio codes (Principal's Report)		100-299	320, 330	440	325	517, 581	611, 613	641	644	645	355, 736	731, 734		
Trustlands Online Report		100-200	300	400	500	580	610	641	644	650-660	670	730		
Goal #	Action Plan #	Funding Source (Trustlands, Title I, Fundraiser, Equipment, Supply, Matching, etc.)	Salaries and Benefits. (Technicians, teachers, stipends, extra pay)	Professiona l Developme nt and Technical Services (registratio n fees, SUBSTITUTE S)	Repairs and Main- tenance	Other purchased services (guest speakers)	Travel (mileage, lodging, airfare, car rental, field trip)	General Supplies (printing, food)	Text- books	Library	Period- icals & AV Materials	Software (new and maintenanc e licenses)	Equipment (Computers instruments projectors, audio systems etc.)	Total
1	1	Trustlands	\$15,000											\$15,000
1	2	Trustlands	\$3,500											\$3,500
2	1	Trustlands (Intern)	\$27,500											\$27,500
2	2	Trustlands (add. periods)	\$10,000											\$10,000
3	1	Trustlands		\$5,000										\$5,000
3	2	Trustlands		\$3,000										\$3,000
3	3	Trustlands	\$1,500				\$3,000							\$4,500
3	4	Trustlands						\$500						\$500
4	1	Trustlands (mentor)	\$25,000											\$25,000
4	2	Trustlands		\$1,000										\$1,000
5	1	Trustlands											\$9,000	\$9,000
														\$0
														\$0
Sum Total of Expenses													\$104,000	

School Improvement Plan

Goal #1

School Name: Springville Junior High School

School Year: 2017-2018

Goal: School will reduce “F” grades and minimize the number of students entering high school with credit deficiencies. This will be accomplished in part by maintaining and funding an effective school wide intervention plan.

Action Plan (s):

1. Fund school “SUCCESS” program (S. students U. under C. critical. C. classroom S. support S. Services) (By Term or Semester)
2. Fund the school’s after school Math Lab. (Daily)

Measurement of Success:

1. The school will focus on targeted students academic grades as an indicator of success. We will monitor “F” grades.

Supporting Professional Development Activities (if applicable):

1. Counselor training to staff of how to refer and help students who are struggling.
2. Tier 2 meetings to be held weekly to identify and track students in various programs

School Improvement Plan

Goal #2

School Name: Springville Junior High School

School Year: 2017-2018

Goal: School will maintain manageable class sizes.

Action Plan(s):

1. Hire an intern teacher.
2. Provide additional periods for current teachers using trust lands funds within the school.
3. Keep core classes on average less than 36 students per class.

Measurements of Success:

1. Tracking student/teacher ratios for related subjects. Ratios under 36 students per teacher in core class subject areas.

Supporting Professional Development Activities (if applicable):

1. Training of mentor teachers as needed in order to support intern teacher
2. Summer Retreat invitation to intern teacher and mentor

School Improvement Plan

Goal #3

School Name: Springville Junior High School

School Year: 2017-2018

Goal: Provide in-service for teachers and staff.

Action Plan(s):

1. Provide trainings and professional in-service opportunities for teachers.
2. Pay for substitute teachers to allow for site visits and conference attendance.
3. Pay for teachers to attend summer training and planning opportunities.
4. Pay for training materials as needed for teachers. (i.e. conference workbooks, literature in related fields, etc.)

Measurements of Success:

1. Teachers who receive training to provide a brief summary of how training was implemented in the classroom.

Supporting Professional Development Activities (if applicable):

1. Training of teachers as needed.
2. Promotion of a professional culture at the school.

School Improvement Plan

Goal #4

School Name: Springville Junior High School

School Year: 2017-2018

Goal: Support new teachers through the use of an effective mentoring program.

Action Plan (s):

1. Hire a mentor teacher for ½ day (3 periods) to mentor and provide training to new staff.

Measurement of Success:

1. Tracking student/teacher ratios for related subjects.
2. Tracking retention rates of teachers in their first 3 years.
3. Survey new teachers and seek input on the mentor program and how it can best meet their needs.

Supporting Professional Development Activities (if applicable):

1. Mentor training
2. New teacher meetings and training support.

School Improvement Plan

Goal #5

This Plan also meets legislative requirements for the Elementary Reading Achievement Plan, Professional Development Plan, and Trustlands Plan.

School Name: Springville Junior High School

School Year: 2017-2018

Goal: Improve student access to technology by increasing the number of computers, tablets, and other technologies that ensure students are continuing to develop 21st century skills needed to compete in a global economy.

Action Plan(s):

1. Purchase computers to replace old non-functioning computers in labs and classrooms.
2. Purchase new computers, tablets, etc.
3. Purchase new technology to supplement classroom instruction.

Measurements of Success:

1. We will track the number of days that teachers are scheduling labs and tablets for classroom use. We will also provide to the community council sample lesson plans and examples of how chrome books and technology are being used at the school.
2. Provide the % of computers functioning at a threshold level.

Supporting Professional Development Activities (if applicable):

3. Teacher training on effective use of technology in the classroom.