

School Plan 2020-2021 - Springville Junior High

School Plan Approved

School Plan Approval Details

Submitted By:

Troy Peterson

Submit Date:

2020-04-16

Admin Reviewer:

Karen Rupp

Admin Review Date:

2020-06-04

District Reviewer:

John Allan

District Approval Date:

2020-06-17

Board Approval Date:

2020-05-13

Goal #1 Goal

Student learning will increase by spring of 2021 in language arts/reading, math, science and other subjects by creating and maintaining an effective Multi-Tiered System of Support.

Academic Areas

- Reading
- Mathematics
- Writing
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

iReady reading and math diagnostics
number of failing grades
district benchmarks in math, science, social studies

Action Plan Steps

1. Establish a team to guide tier 1 instructional practice and improvements:
 - a. Learn about effective tier 1 instruction and effective collaborative structures (conferences, etc.).
 - b. Collaborate as curricular teams during the summer to assess effectiveness of instruction, make revisions, and develop new curriculum.
 - c. Maintain manageable class sizes (below 32) to enable responsive tier 1 instruction.
 - d. Purchase updated Chromebooks, technology, and other equipment to support effective tier 1 instruction.
2. As a tier 2 intervention team, diagnose needs and implement interventions (student success class and math lab) for students struggling in the tier 1 setting.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	funding for teacher FTE, stipends for teacher collaboration & coaching, student success class technician salary, math lab stipend	\$114,705
Professional and Technical Services (300)	conference fees, subs for when teachers attend conferences	\$2,100
Equipment (Computer Hardware, Instruments, Furniture) (730)	Chromebooks and other technology and equipment	\$35,970
	Total:	\$152,775

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$114,705
Professional and Technical Services (300)	\$2,100
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$35,970
Total:	\$152,775

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$6,023
Estimated Distribution in 2020-2021	\$152,776
Total ESTIMATED Available Funds for 2020-2021	\$158,799
Summary of Estimated Expenditures For 2020-2021	\$152,775
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$6,024

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Based on our goal (Student learning will increase by spring of 2021 in language arts/reading, math, science and other subjects by creating and maintaining an effective Multi-Tiered System of Support.) we will spend additional funds on teacher professional development and collaboration, additional tier 2 supports, and additional technology and equipment.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	5	2020-03-04

Amendment

Need to amend this school plan?

No Comments at this time

[BACK](#)