

School Plan 2021-2022 - Springville Jr High

School Plan Approved

School Plan Approval Details

Submitted By:

Tiffanie Miley

Submit Date:

2021-04-21

Admin Reviewer:

Karen Rupp

Admin Review Date:

2021-05-20

LEA Reviewer:

Troy Peterson

LEA Approval Date:

2021-05-20

Board Approval Date:

Goal #1

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State Goal

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By the end of the 2021-22 school year, student learning will increase by 1% or more in language arts, math, and science by creating and maintaining an effective Multi-Tiered System of Support (MTSS). Components of MTSS: 1) MTSS Structure 2) Effective Tier 1 Instruction 3) Social Emotional Learning 4) Tier 2 Interventions and Team

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

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The MTSS is an ongoing process and structure. We will look at data to assess effectiveness through the year, culminating with end of year assessments, pre/post grades of struggling students, and iReady reading and math diagnostic scores and growth.

Action Steps

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- 1) School team organizes and carries out a school-wide Multi-Tiered System of Support (MTSS). As part of this plan, teachers will develop study skills curriculum over the summer. (\$3,200)
- 2) As a Tier 1 Instruction Team, teachers will investigate and guide effective instructional practice and improvements. Teachers will be provided two summer collaboration days for these efforts. (\$11,400)
- 3) Reduce class size in core areas to allow for more effective tier 1 instruction and individualized attention. (\$92,000)
- 4) Purchase Chromebooks to enable effective Tier 1 instruction. (\$2420)
- 5) As a Tier 2 Intervention Team, diagnose needs and implement interventions for students struggling in the tier 1 setting. Fund technicians for Study Skills classes as a key tier 2 intervention. (\$30,000)

Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1) School team organizes and carries out a school-wide Multi-Tiered System of Support (MTSS). As part of this plan, teachers will develop study skills curriculum over the summer. (\$3,200) 2) As a Tier 1 Instruction Team, teachers will investigate and guide effective instructional practice and improvements. Teachers will be provided two summer collaboration days for these efforts. (\$11,400) 3) Reduce class size in core areas to allow for more effective tier 1 instruction and individualized attention. (\$92,000) 5) As a Tier 2 Intervention Team, diagnose needs and implement interventions for students struggling in the tier 1 setting. Fund technicians for Study Skills classes as a key tier 2 intervention. (\$30,000)	\$136,600.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	4) Purchase Chromebooks to enable effective Tier 1 instruction. (\$2420)	\$2,420.00
	Total:	\$139,020.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$136,600.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$2,420.00
Total:	\$139,020.00

Funding Estimates

Estimates	Totals
Carry-over from 2020-2021	-\$5,099.72
Distribution for 2021-2022	\$148,423.00
Total Available Funds for 2021-2022	\$143,323.28

Estimates	Totals
Estimated Funds to be Spent in 2021-2022	\$0.00
Estimated Carry-over from 2021-2022	\$143,323.28
Estimated Distribution for 2022-2023	\$155,065.00
Total Available Funds for 2022-2023	\$298,388.28
Summary of Estimated Expenditures for 2022-2023	\$139,020.00
Estimated Carry-over to 2023-2024	\$159,368.28

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If there are additional funds, the council has approved the purchase of additional Chromebooks.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	2	2021-02-03

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